

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 9/27/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 9/19/2012

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Increase the Personnel Appropriation by \$33,000 for the Fire Department, \$76,000 for the Human Resources Department, \$15,000 for the Cemetery Department, \$60,000 for the EMA Department, \$357,000 for the Landscape Management Department, \$244,000 for the General Services Department, \$52,000 for the Animal Services Department, \$56,000 for the Municipal Court Department, and \$123,000 for the Public Transit Department, funded with a reduction in the Police Department Personnel Appropriation.

Increase the Operating Appropriation for Fuel and Repair and Maintenance of Motor Equipment by \$3,000 for the Cemetery Department, \$124,000 for the Public Works Department, \$160,500 for the Landscape Management Department, \$33,000 for the Police Department, and \$60,000 for the Fire Department. Increase the General Services Department Operating Appropriation for Utilities by \$176,000. These changes will be funded with a reduction in the Departmental Personnel Appropriation.

ADOPTED this the 27th day of September, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 27th day of September, 2012.

Mayor of the City of
Huntsville, Alabama